

# Foster School Department

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,333,346
Total District Enrollment*:	392
Total District Per Pupil:	\$ 8,503
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,268,793
In-District Enrollment:	385
In-District Per Pupil:	\$ 8,490
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,268,793
In-District Enrollment:	385
Adj. District Per Pupil:	\$ 8,490
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,333,346	\$ 459,232	\$ 0	\$ 39,396	\$ 20,244	\$ 0	\$ 2,814,474
% of Total Expenditures:	100.00%	13.78%	0.00%	1.18%	0.61%	0.00%	84.43%
Program Enrollment:		8.35	N/A	30.00	3.00	N/A	380.99
% Involvement:		2.13%		7.65%	0.77%		97.19%
<b>Instruction</b>							
Expenditures:	\$ 2,237,741	311,590	0	39,396	0	0	1,886,755
% of Total Expenditures:	67.13%	9.35%	0.00%	1.18%	0.00%	0.00%	56.60%
<b>Instructional Support</b>							
Expenditures:	\$ 181,553	27,499	0	0	0	0	154,054
% of Total Expenditures:	5.45%	0.82%	0.00%	0.00%	0.00%	0.00%	4.62%
<b>Operations</b>							
Expenditures:	\$ 687,174	75,834	0	0	0	0	611,340
% of Total Expenditures:	20.62%	2.28%	0.00%	0.00%	0.00%	0.00%	18.34%
<b>Other Commitments</b>							
Expenditures:	\$ 64,554	44,309	0	0	20,244	0	0
% of Total Expenditures:	1.94%	1.33%	0.00%	0.00%	0.61%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 162,325	0	0	0	0	0	162,325
% of Total Expenditures:	4.87%	0.00%	0.00%	0.00%	0.00%	0.00%	4.87%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.